

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Tamarac Sports Complex Concession Renovations
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): Jared Moskowitz

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	200,000	200,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Diane Phillips
- b. Organization: City of Tamarac
- c. Email: Dianep@Tamarac.org
- d. Phone #: (954)263-2130

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Tamarac
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Tamarac Sports Complex is a 36 acre, active recreation area serving not only Tamarac residents, but residents and sports leagues from throughout Broward. The complex, located at 9901 NW 77th Street, is more than 20 years old and expanded from 24 to 39 acres in 2008 to provide additional athletic fields given the ever increasing number of users, as well as a variety of passive features. This past year more than 280,000 area residents utilized the fields as league participants and/or spectators. This number does not include those who visited to take advantage of the jogging trails, bikeways, picnic shelters, playground or other more passive recreational amenities the park has to offer. The City recently completed a Parks, Recreation and Social Services Master Plan which solidifies the need for additional active recreational amenities based on demographic changes taking place throughout the City. The need for more active recreation facilities is further substantiated by resident surveys. The project provides for the demolition of an existing concession building and construction of a new facility to include a concession area, restrooms, meeting rooms and storage facilities. Funds requested will be spent on capital improvements. The concession refurbishment is part of a larger project that will involve other site improvements. Total improvements are anticipated to cost in excess of \$1 million

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 200,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No